

2012-14 * 14(A)
6/12/12

AMENDMENT CHANGES BY FUND

FUND DESCRIPTION	INCREASE/DECREASE
010 GENERAL FUND	.00
013 JP JUSTICE COURT TECHNOLOGY	8,167.77
021 ROAD & BRIDGE #1	.00
022 ROAD & BRIDGE #2	.00

THE PRECEDING LIST OF AMENDMENTS WAS REVIEWED AND APPROVED.



RAY STELLY

MARGIE AINSWORTH

STEPHANIE DALE

JOHN P. THOMPSON

ACCOUNT NUMBER	ACCOUNT NAME	DATE	AMDMT NUMBER	OLD BUDGET AMOUNT	AMENDED BUDGET AMOUNT	AMOUNT OF CHANGE	DESCRIPTION	CLK
2012 010-466-108	SALARIES/PART-TIME	06/12/2012	K12R14	1,000.00	1,500.00	500.00	ADDITIONAL FT SALARIES	SD
2012 010-466-201	SOCIAL SECURITY	06/12/2012	K12R14	9,540.21	9,578.46	38.25	ADD FT SAL	SD
2012 010-466-203	RETIREMENT	06/12/2012	K12R14	14,149.43	14,206.16	56.73	ADD FT SAL	SD
2012 010-466-204	WORKERS COMP	06/12/2012	K12R14	613.64	614.24	.60	ADD FT SAL	SD
2012 010-466-206	UNEMPLOYMENT	06/12/2012	K12R14	174.59	175.29	.70	ADD FT SAL	SD
2012 010-466-427	TRAVEL/TRAINING	06/12/2012	K12R14	3,000.00	2,403.72	596.28	ADDITIONAL FT SAL	SD
EXP. SUM. - 258TH DIST CRT	TOTAL AMENDMENTS		6	TOTAL CHANGES		.00		
2012 010-475-317	TRIAL SUPPLIES/EXP	06/12/2012	K12R14	7,000.00	9,000.00	2,000.00	PER REVISION	SD
2012 010-475-406	APPELLATE EXPENSES	06/12/2012	K12R14	10,000.00	8,000.00	2,000.00	PER REVISION	SD
EXPENSE SUMMARY - D. A.	TOTAL AMENDMENTS		2	TOTAL CHANGES		.00		
2012 010-512-391	MEDICAL SERVICES-I	06/12/2012	K12R14	81,000.00	77,000.00	4,000.00	TO SUB. MED SUPPLY LINE IYE SD.	SD
2012 010-512-392	MEDICAL SUPPLIES-	06/12/2012	K12R14	9,000.00	13,000.00	4,000.00	TO SUB MEDICAL SUPPLY LINE SD.	SD
EXPENSE SUMMARY - JAIL	TOTAL AMENDMENTS		2	TOTAL CHANGES		.00		
2012 013-452-351	JP2 USE OF FUND BA	06/12/2012	K12A14	5,088.99	5,426.99	338.00	CORRECTION	SD
TOTAL AMENDMENTS	1	TOTAL CHANGES	338.00					
2012 013-453-351	JP3 USE OF FUND BA	06/12/2012	K12A14	10,498.36	18,328.13	7,829.77	PHONE SYSTEM APPROVED 2/14/	SD
TOTAL AMENDMENTS	1	TOTAL CHANGES	7,829.77					
2012 021-370-100	INSURANCE MONIES	06/12/2012	K12A14	.00	2,137.00	2,137.00	HAMBRICK ACCIDENT	SD
TOTAL AMENDMENTS	1	TOTAL CHANGES	2,137.00					
2012 021-621-105	SALARIES	06/12/2012	K12R14	260,000.00	260,740.00	740.00	FY12 TOOL ALLOWANCE	SD
2012 021-621-201	SOCIAL SECURITY	06/12/2012	K12R14	26,360.19	26,416.80	56.61	FY12 TOOL ALLOWANCE	SD
2012 021-621-203	RETIREMENT	06/12/2012	K12R14	39,095.78	39,179.74	83.96	FY 12 TOOL ALLOWANCE	SD
2012 021-621-204	WORKERS COMPENSATI	06/12/2012	K12R14	8,287.93	8,297.76	9.83	FY12 TOOL ALLOWANCE	SD
2012 021-621-206	UNEMPLOYMENT INSUR	06/12/2012	K12R14	389.57	390.61	1.04	FY12 TOOL ALLOWANCE	SD
2012 021-621-456	PARTS & REPAIR	06/12/2012	K12A14	30,000.00	32,137.00	2,137.00	HAMBRICK ACCIDENT	SD
2012 021-621-490	MISCELLANEOUS	06/12/2012	K12R14	38,500.00	37,608.56	891.44	FY12 TOOL ALLOWANCE	SD
PRECINCT #1 - EXPENSE SUMMARY	TOTAL AMENDMENTS		7	TOTAL CHANGES		2,137.00		
2012 022-622-337	SHOP MATERIAL/SUPP	06/12/2012	K12R14	7,500.00	11,000.00	3,500.00	PER REVISION	SD
2012 022-622-339	ROAD MATERIAL	06/12/2012	K12R14	398,665.11	395,165.11	3,500.00	PER REVISION	SD
TOTAL AMENDMENTS	2	TOTAL CHANGES	.00					